

Financial Progress Report for the Month of July 2026 (31/07/2026)
Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/07/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	479.22	479.22	50,221.62	27,312.95	54%
2	Capital	10,541.88	5,466.49	788.47	15,219.90	2,365.09	16%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	60,763.50	5,945.71	1,267.68	65,441.52	29,678.04	45%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/07/2026 by the Ministries & Departments	%
1	Recurrent	50,221.62	479.22	479.22	50,221.62	27,312.95	54%
i	Block Grant	47,800.00	479.22	479.22	47,800.00	27,312.95	54%
ii	Central Government Revenue	963.50	0.00	0.00	963.50		
iii	Provincial Council Revenue	1,458.12	0.00	0.00	1,458.12		

Rs. In Mn							
sc. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31/07/2026 by the Ministries & Departments	%
2	Capital	10,541.88	5,466.49	788.47	15,219.90	2,365.09	16%
i	Criteria Based Grant (CBG)	800.00	136.43	136.43	800.00	148.50	19%
ii	Provincial Specific Development Grant (PSDG)	8,000.00	573.87	470.38	8,103.49	1,573.34	19%
iii	General Education Modernization Project (GEMP)	625.00	0.00	0.00	625.00	325.13	52%
iv	Capital Expenditure from Provincial Revenue (CEPR)	241.88	363.32	181.66	423.54	132.99	31%
v	Corporate Social Responsibility - CSR	50.00	0.00	0.00	50.00	31.61	63%
vi	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care(PSMM)	725.00	0.00	0.00	725.00	-	0%
vii	Integrated Regional Development Project (IRDP)	100.00	0.00	0.00	100.00	-	0%
viii	Primary School Development Project	0.00	23.85	0.00	23.85	17.32	73%
ix	Clean Sri Lanka	0.00	85.95	0.00	85.95	-	0%
x	Disaster Relief, Rehabilitation and Reconstruction	0.00	4,250.00	0.00	4,250.00	136.20	3%
xi	Development Programs Implemented under the Dept. of Animal Production and Health	0.00	26.35	0.00	26.35	-	0%
xi	Near the Schoo Best School	0.00	6.73	0.00	6.73	-	0%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	400	Governor's Secretariat	125.94	55.36	44%
2	401	Provincial Public Service Commission	48.60	29.69	61%
		Sub Total	174.54	85.05	49%
3	402	Provincial Council Secretariat	85.12	13.99	16%
		Sub Total	85.12	13.99	16%
4	410	Chief Minister's Ministry	127.84	50.54	40%
5	470	Provincial Dept. of Local Government	2,637.76	1,392.93	53%
6	481	Provincial Dept. of Land Administration	191.31	95.47	50%
7	471	Provincial Dept. of Rural Development	216.47	104.24	48%
8	432	Provincial Dept. of Road Development	1,228.92	555.23	45%
9	426	Provincial Dept. of Motor Traffic	93.51	41.70	45%
		Sub Total	4,495.81	2,240.12	50%
10	420	Chief Secretary's Secretariat	192.15	103.24	54%
11	421	Office of the Deputy Chief Secretary - Finance	51.30	28.23	55%
	421	Budgetary support services & Contingent Liabilities	765.97	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	97.93	41.52	42%
13	423	Office of the Deputy Chief Secretary - Engineering	25.97	13.64	53%
14	424	Office of the Deputy Chief Secretary-Personnel Training	53.49	27.02	51%
15	425	Provincial Dept. of Revenue & Taxes	51.06	25.33	50%
16	430	Provincial Dept. of Buildings	209.66	123.33	59%
		Sub Total	1,447.54	362.31	25%
17	411	Provincial Ministry of Agriculture	88.76	35.36	40%
18	480	Provincial Dept. of Agriculture	563.74	303.97	54%
19	482	Provincial Dept. of Animal Production & Health	532.89	294.29	55%
20	431	Provincial Dept. of Irrigation	669.15	278.62	42%
		Sub Total	1,854.54	912.25	49%
21	412	Provincial Ministry of Education, Cultural Affairs	239.25	99.43	42%
22	460	Provincial Department of Education	25,253.78	13,777.21	55%
23	461	Provincial Dept. of Sports	119.75	58.74	49%
		Sub Total	25,612.78	13,935.38	54%
24	413	Provincial Ministry of Health	103.21	44.57	43%
25	450	Provincial Dept. of Health	14,092.02	8,472.93	60%
26	451	Provincial Dept. of Indigenous Medicine	738.00	384.16	52%
27	441	Provincial Dept. of Probation & Child Care	293.05	143.87	49%
		Sub Total	15,226.28	9,045.53	59%
28	414	Provincial Ministry of Women's Affairs	88.50	27.77	31%
29	490	Provincial Dept. of Industries	158.87	81.24	51%
30	440	Provincial Dept. of Social Service	727.67	423.74	58%
31	472	Provincial Dept. of Co-operative Development	329.52	174.54	53%
32	403	Provincial Co-operative Employees Commission	20.46	11.04	54%
		Sub Total	1,325.02	718.33	54%
		APO	-	-	
		W & OP	-	-	
		Total	50,221.62	27,312.95	54%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	400	Governor's Secretariat	5.50	4.11	75%
2	401	Provincial Public Service Commission	8.00	1.36	17%
		Sub Total	13.50	5.47	41%
3	402	Provincial Council Secretariat	27.67	-	0%
		Sub Total	27.67	-	0%
4	410	Chief Minister's Ministry	3.00	0.65	22%
5	470	Provincial Dept. of Local Government	30.00	3.96	13%
6	481	Provincial Dept. of Land Administration	3.00	1.83	61%
7	471	Provincial Dept. of Rural Development	3.00	1.63	54%
8	432	Provincial Dept. of Road Development	3.00	-	0%
9	426	Provincial Dept. of Motor Traffic	3.00	1.41	47%
		Sub Total	45.00	9.48	21%
10	420	Chief Secretary's Secretariat	15.21	2.07	14%
11	421	Office of the Deputy Chief Secretary - Finance	1.25	0.29	23%
	421	Budgetary support services & Contingent Liabilities	255.65	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.00	0.03	1%
13	423	Office of the Deputy Chief Secretary - Engineering	1.40	0.27	20%
14	424	Office of the Deputy Chief Secretary - Personnel Train	38.12	10.58	28%
15	425	Provincial Dept. of Revenue & Taxes	3.00	0.36	12%
16	430	Provincial Dept. of Buildings	60.00	24.59	41%
		Sub Total	377.63	38.19	10%
17	411	Provincial Ministry of Agriculture	65.00	12.56	19%
18	480	Provincial Dept. of Agriculture	11.20	6.04	54%
19	482	Provincial Dept. of Animal Production & Health	30.00	0.59	2%
20	431	Provincial Dept. of Irrigation	30.00	10.84	36%
		Sub Total	136.20	30.02	22%
21	412	Provincial Ministry of Education, Cultural Affairs	9.82	5.80	59%
22	460	Provincial Dept. of Education	60.00	39.23	65%
23	461	Provincial Dept. of Sports	5.00	3.03	61%
		Sub Total	74.82	48.06	64%
24	413	Provincial Ministry of Health	3.00	1.88	63%
25	450	Provincial Dept. of Health	60.00	2.56	4%
26	451	Provincial Dept. of Indigenous Medicine	3.00	0.78	26%
27	441	Provincial Dept. of Probation & Child Care	3.00	-	0%
		Sub Total	69.00	5.23	8%
28	414	Provincial Ministry of Women's Affairs	44.18	5.84	13%
29	490	Provincial Dept. of Industries	5.00	2.98	60%
30	440	Provincial Dept. of Social Service	3.00	2.59	86%
31	472	Provincial Dept. of Co-operative Development	3.00	-	0%
32	403	Provincial Co-operative Employees Commission	1.00	0.65	65%
		Sub Total	56.18	12.06	21%
Total			800.00	148.50	19%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	345.83	124.36	36%
2	470	Provincial Dept. of Local Government	1,018.49	179.58	18%
3	481	Provincial Dept. of Land Administration	38.00	4.89	13%
4	471	Provincial Dept. of Rural Development	38.00	7.16	19%
5	432	Provincial Dept. of Road Development	1,208.50	437.27	36%
		Sub Total	2,648.82	753.26	28%
6	421	Budgetary support services & Contingent Liabilities	298.99	-	0%
		Sub Total	298.99	-	0%
7	411	Provincial Ministry of Agriculture	75.00	-	0%
8	480	Provincial Dept. of Agriculture	633.13	100.30	16%
9	482	Provincial Dept. of Animal Production & Health	377.00	22.80	6%
10	431	Provincial Dept. of Irrigation	646.62	88.28	14%
		Sub Total	1,731.75	211.38	12%
11	412	Provincial Ministry of Education, Cultural Affairs	38.00	0.74	2%
12	460	Provincial Department of Education	1,295.00	269.37	21%
13	461	Provincial Dept. of Sports	113.00	11.61	10%
		Sub Total	1,446.00	281.71	19%
14	450	Provincial Dept. of Health	1,087.93	122.70	11%
15	451	Provincial Dept. of Indigenous Medicine	226.00	102.56	45%
16	441	Provincial Dept. of Probation & Child Care	264.00	41.66	16%
		Sub Total	1,577.93	266.92	17%
17	414	Provincial Ministry of Women's Affairs	-	-	
18	490	Provincial Dept. of Industries	151.00	21.48	14%
19	440	Provincial Dept. of Social Service	226.00	37.09	16%
20	472	Provincial Dept. of Co-operative Development	23.00	1.51	7%
		Sub Total	400.00	60.08	15%
Total			8,103.49	1,573.34	19%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Capital Expenditure from Provincial Revenue

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	470	Department of Local Governmnt	388.90	111.96	29%
2	480	Department of Agriculture	21.03	21.03	100%
3	423	Office of the Deputy Chief Secretatary-Engineering	0.50	-	0%
4	482	Department of Animal Production & Health	5.54	-	0%
5	472	Department of Coperative Development	2.44	-	0%
6	490	Department of Industies	5.13	-	0%
Total			423.54	132.99	29%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care

Rs. In Mn					
Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	441	Department of Child Care Services	725.00	-	0%
Total			725.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	460	Provincial Department of Education	625.00	325.13	52%
Total			625.00	325.13	52%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Coperate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	411	Ministry of Agriculture	50.00	31.61	63%
Total			50.00	31.61	63%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Integrated Regional Development Project (IRDP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	410	Chief Minister's Ministry	100.00	-	0%
Total			100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Primary School Development Project

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	460	Provincial Department of Education	23.85	17.32	73%
Total			23.85	17.32	73%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Clean Sri Lanka Programme

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	460	Provincial Department of Education	85.95	-	0%
Total			85.95	-	0%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Disaster Relief, Rehabilitation and Reconstruction

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	470	Department of Local Governmnt	-	-	0%
2	431	Department of Irrigation	1,000.00	22.31	2%
3	432	Department of Road Development	1,700.00	113.89	7%
Total			2,700.00	136.20	5%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Development Programs Implemented under the Dept. of Animal Production & Health

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	482	Dept. of Animal Production & Health	26.35	-	0%
Total			26.35	-	0%

Northern Provincial Council
Financial Progress Report for the Month of July 2026
Near the School Best School (NSBS)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31/07/2026	%
1	460	Provincial Department of Education	6.73	-	0%
Total			6.73	-	0%